	FISCAL YEAR		20	13	FISCAL YEAR 2014			)14
	AP	PROVED FY 13	E	STIMATED		FY 14		FY 14 BUDGET
		BUDGET	EXI	PENDITURES		REQUEST	Α	LLOWED BY MAYOR
SALARIES AND WAGES	\$	2,800.00	\$	2,800.00	\$	2,800.00	\$	2,800.00
CONTRACTED SERVICES	\$	-,	\$	_,00000	\$	-,	\$	_,;;;;;
UTILITY CHARGES	\$		\$	-	\$	-	\$	-
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-
FIXED/OTHER CHARGES	\$	-	\$	-	\$	-	\$	-
TOTAL - OTHER EXPENSES	\$	-	\$	-	\$	-	\$	-
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	2,800.00	\$	2,800.00	\$	2,800.00	\$	2,800.00

	APPR	ROVED FY 13	ESTI	MATED		FY 14	FY 14 BU	DGET
	E	BUDGET	EXPEN	DITURES	R	REQUEST	ALLOWED B	Y MAYOR
SALARIES & WAGES:								
Commissioners	\$	2,800.00	\$	2,800.00	\$	2,800.00	\$	2,800.00
TOTAL SALARIES & WAGES	\$	2,800.00	\$	2,800.00	\$	2,800.00	\$	2,800.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -
	·	-	-	

	<b>APPROVED FY 13</b>	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -

	<b>APPROVED FY 13</b>	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
TOTAL FIXED/OTHER CHARGES	\$ -	\$ -	\$ -	\$ -

	<b>APPROVED FY 13</b>		FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -

<u>EMPLOYEES</u>	POSITION	RATE OF PAY	YEARS OF SERVICE	<u>LONGEVITY</u>
George J. Mendros	Commissioner	\$ 500.00		
Peter Higgins	Chairman	\$ 800.00		
John Gonsalves	Commissioner	\$ 500.00		
George J. Colajezzi	Commissioner	\$ 500.00		
Greg Glynn	Commissioner	\$ 500.00		
Total		\$ 2,800.00		-